

APPENDIX 1
Proposed Change/Increase to BCLTA Membership Dues

Current Fee Structure:

Membership Categories	Membership Fees
Libraries with expenditures of less than \$30,000	\$30
Libraries with expenditures of \$30,000 or more	\$150 plus \$0.34 for each \$1,000 of expenditures in excess of \$30,000 to a maximum of \$5,500,000 in expenditures
Associate Membership	\$30

Proposed Fee Structure:

Membership Categories	Membership Fees
Libraries with revenues of less than \$30,000	\$200
Libraries with revenues of \$30,000 or more	\$200 plus \$0.57 for each \$1,000 of revenues in excess of \$30,000 to a maximum of \$5,500,000 in revenues
Associate Membership	\$100

The average increase in dues under the proposed structure is significant, at 47%. It should be noted, however, that there have been no dues increases in the memory of the Association. Although we have always had the ability to raise the maximum expenditure level at the average annual rate of inflation, this has never been done. Under the proposed model, dues would see a significant one-time jump in 2010 and would then increase at the average annual rate of inflation according to the Canadian Consumer Price Index.

A table comparing current dues to future membership dues under the proposed system follows.

Schedule Detailing Proposed Dues Increases for 2010

(Figures based on 2007 PLSB statistics)

Library	2007 Pop.	2007 Total Revenue	Current Formula	Proposed Formula	\$ Change	% Change
*Alert Bay (A)	1,289	\$23,062	\$30	\$200	\$170	567%
Beaver Valley (A)	5,109	\$190,785	\$205	\$292	\$87	42%
Bowen Island (A)	3,501	\$176,589	\$200	\$284	\$84	42%
Burnaby (M)	205,477	\$9,599,842	\$2,010	\$3,000	\$990	49%
Burns Lake (A)	6,841	\$193,138	\$205	\$293	\$88	43%

Library	2007 Pop.	2007 Total Revenue	Current Formula	Proposed Formula	\$ Change	% Change
**Cariboo (I)	70,849	\$274,208	\$233	\$339	\$106	46%
Castlegar & District (A)	13,275	\$422,923	\$284	\$424	\$140	49%
Chetwynd (A)	5,225	\$555,019	\$329	\$499	\$171	52%
Coquitlam (M)	119,334	\$4,047,688	\$1,516	\$2,490	\$974	64%
Cranbrook (M)	26,024	\$708,656	\$381	\$587	\$206	54%
Creston (A)	12,843	\$574,191	\$335	\$510	\$175	52%
Dawson Creek (M)	18,637	\$466,555	\$298	\$449	\$150	50%
Elkford (A)	2,683	\$117,942	\$180	\$250	\$70	39%
Fernie (A)	8,007	\$272,292	\$232	\$338	\$106	45%
Fort Nelson (A)	6,303	\$288,620	\$238	\$347	\$109	46%
Fort St. James (A)	4,867	\$134,214	\$185	\$259	\$74	40%
Fort St. John (A)	29,720	\$599,844	\$344	\$525	\$181	53%
Fraser Lake (A)	3,462	\$93,837	\$172	\$236	\$65	38%
Fraser Valley (R)	669,969	\$19,892,106	\$2,010	\$3,000	\$990	49%
Gibsons & District (A)	10,794	\$516,736	\$315	\$477	\$162	51%
Grand Forks & District (A)	8,856	\$382,744	\$270	\$401	\$131	49%
Granisle (A)	352	\$52,274	\$158	\$213	\$55	35%
Greater Victoria (M)	299,495	\$12,169,272	\$2,010	\$3,000	\$990	49%
Greenwood (A)	902	\$36,381	\$152	\$204	\$51	34%
Hazelton District (A)	8,198	\$136,438	\$186	\$261	\$74	40%
Houston (A)	3,796	\$62,976	\$161	\$219	\$58	36%
Hudson's Hope (A)	1,159	\$115,110	\$179	\$249	\$70	39%

Library	2007 Pop.	2007 Total Revenue	Current Formula	Proposed Formula	\$ Change	% Change
Invermere (M)	8,800	\$178,155	\$200	\$284	\$84	42%
Kaslo & District (A)	2,010	\$55,272	\$159	\$214	\$56	35%
Kimberley (M)	8,298	\$219,234	\$214	\$308	\$94	44%
Kitimat (A)	10,510	\$634,084	\$355	\$544	\$189	53%
Lillooet Area (A)	4,467	\$378,970	\$269	\$399	\$130	48%
Mackenzie (M)	5,589	\$258,356	\$228	\$330	\$103	45%
McBride (A)	1,940	\$136,002	\$186	\$260	\$74	40%
Midway (A)	629	\$37,762	\$153	\$204	\$52	34%
Nakusp (A)	2,769	\$177,595	\$200	\$284	\$84	42%
Nelson (M)	9,923	\$570,942	\$334	\$508	\$174	52%
New Westminster (M)	57,645	\$3,112,726	\$1,198	\$1,957	\$759	63%
North Vancouver City (M)	49,587	\$2,603,641	\$1,025	\$1,667	\$642	63%
North Vancouver District (M)	89,132	\$4,855,122	\$1,791	\$2,950	\$1,160	65%
Okanagan (R)	359,952	\$13,057,181	\$2,010	\$3,000	\$990	49%
Pemberton & District (A)	5,382	\$233,884	\$219	\$316	\$97	44%
Pender Island (A)	4,664	\$174,377	\$199	\$282	\$83	42%
Penticton (M)	34,681	\$1,139,373	\$527	\$832	\$305	58%
Port Moody (M)	30,120	\$1,432,877	\$627	\$1,000	\$373	59%
Pouce Coupe (M)	910	\$63,763	\$161	\$219	\$58	36%
Powell River (M)	20,967	\$713,415	\$382	\$590	\$207	54%
Prince George (M)	90,948	\$3,893,734	\$1,464	\$2,402	\$939	64%
Prince Rupert (M)	17,366	\$601,620	\$344	\$526	\$181	53%
Radium H.S. (M)	921	\$34,939	\$152	\$203	\$51	34%

Library	2007 Pop.	2007 Total Revenue	Current Formula	Proposed Formula		\$ Change	% Change
Richmond (M)	176,599	\$7,781,601	\$2,010	\$3,000		\$990	49%
Rossland (A)	3,970	\$147,441	\$190	\$267		\$77	41%
Salmo (A)	2,483	\$93,578	\$172	\$236		\$65	38%
Salt Spring Island (A)	9,279	\$276,960	\$234	\$341		\$107	46%
Sechelt (A)	15,174	\$620,566	\$351	\$537		\$186	53%
Smithers (M)	8,248	\$255,914	\$227	\$329		\$102	45%
Sparwood (A)	4,932	\$202,582	\$209	\$298		\$90	43%
Squamish (M)	16,927	\$825,284	\$420	\$653		\$233	55%
Stewart (A)	670	\$52,472	\$158	\$213		\$55	35%
Surrey (M)	402,281	\$11,971,835	\$2,010	\$3,000		\$990	49%
Taylor (M)	1,380	\$189,069	\$204	\$291		\$87	42%
Terrace (A)	22,023	\$689,224	\$374	\$576		\$202	54%
**Thompson-Nicola (I)	130,933	\$7,094,750	\$2,010	\$3,000		\$990	49%
Trail & District (M)	10,776	\$465,878	\$298	\$448		\$150	50%
Tumbler Ridge (A)	2,698	\$299,717	\$242	\$354		\$112	46%
Valemount (A)	2,185	\$124,517	\$182	\$254		\$72	39%
Vancouver (M)	589,196	\$36,108,596	\$2,010	\$3,000		\$990	49%
Van. Island (R)	424,173	\$15,697,203	\$2,010	\$3,000		\$990	49%
Vanderhoof (A)	8,293	\$261,067	\$229	\$332		\$103	45%
West Vancouver (M)	46,145	\$3,607,152	\$1,366	\$2,239		\$873	64%
Whistler (M)	9,843	\$643,196	\$358	\$550		\$191	53%
Totals	4,252,385	\$174,075,068	\$40,479	\$61,544		***Average =	47%

**Alert Bay currently pays the minimum membership fee, which we are proposing to replace with a base rate of \$200. This results in a very steep, one-time increase for Alert Bay.*

*** Cariboo and Thompson-Nicola are not currently BCLTA members.*

****This average is calculated without the anomalous increase for Alert Bay due to elimination of the minimum membership fee of \$30.*